

# BOARD OF SUPERVISORS

## Brown County



305 E. WALNUT STREET

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GREEN BAY, WISCONSIN 54305-3600

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**GUY ZIMA, CHAIR**

**MARY SCRAY, VICE CHAIR**

### PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, April 15, 2009, at 7:00 p.m.,** in Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

### **\*\* PRESENTATION \*\***

Dr. Jeff Rafn - NWTC

1. **Adoption of Agenda.**
2. **Comments from the Public regarding agenda items only.**
3. **Approval of minutes of March 18, 2009.**
4. **Announcements of Supervisors.**
5. **Communications: (None)**
  - a) **Late Communications:**
6. **Appointments by County Executive:**
7. **Reports by:**
  - a) County Executive.
  - b) Board Chairman.
8. **Other Reports: (None)**

9. **Standing Committee Reports:**

- a) Report of Administration Committee of March 26, 2009.
- b) Report of Education & Recreation Committee of April 2, 2009.
- c) Report of Executive Committee of April 6, 2009.
- d) Report of Human Services Committee of March 25, 2009.
- e) Report of Planning, Development & Transportation Committee of March 23, 2009.
  - i) Report of Land Conservation Sub Committee of March 23, 2009.
- f) Report of Public Safety Committee of April 1, 2009.

10. **Resolutions, Ordinances:**

Administration Committee

- a) Resolution re: Information Services Department Change to Table or Organization Delete (1.0 FTE) Network Support Specialist and create 1.0 FTE IT Client Support Specialist.

Administration Committee & Executive Committee

- b) Resolution re: Reauthorization of Self-Fund Worker's Compensation.

Executive Committee

- c) Ordinance re: To Amend the Brown County code of Ordinances Sections 2.05 "Committees of the County Board" Subsection (15) and 3.12 "Grant Application Approval."

Executive Committee & Human Services Committee

- d) Ordinance re: To Amend Sec. 38.01 (4)(4) of the Brown County Code Entitled "Public Health Nuisance."

Public Safety Committee

- e) Resolution re: Support for Primary Enforcement of the Seatbelt Law.

11. **Such other matters as authorized by law.**

12. **Bills over \$5,000 for period ending.**

**#12a Closed Session:** This session closed for discussion of property acquisition pursuant to Section 19.85(1)(e) Wisconsin Statutes.

13. **Closing Roll Call.**

14. **Adjournment to Wednesday, May, 2009 at 7:00 p.m., Legislative Room #203,  
City Hall, 100 North Jefferson Street, Green Bay, Wisconsin.**

Submitted by:

Guy Zima

Board Chairman

**N**otice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda.

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**PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS**  
**MARCH 18, 2009**

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the REGULAR meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held on **Wednesday, March 18, 2009, at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order at 7:00 p.m.

Invocation.

Pledge of Allegiance to the Flag.

Present: Warpinski, De Wane, Nicholson, Theisen, Krueger, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Johnson, Dantine, La Violette, Andrews, Kaster, Knier, Williams, Fleck, Clancy, Wetzel, Langan, Scray, Hoeft, Lund, Fewell

Total Present: 26

**\*\* PRESENTATIONS \*\***

**Lombardi Avenue Project Gold Award presented by  
Kevin McMullen of  
the Wisconsin Concrete Pavement Assoc.**

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**Introduction of County Board Secretary,  
Lisa Alexander**

\*\*\*\*\*

**Jerry Bannon,  
NWTC Program Improvement Coordinator**

\*\*\*\*\*

**Overview of Fox River Spring Clean-up Project by  
Representatives Scott Stein & Ray Mangrum of  
Leonard & Finco**

**No. 1 -- Adoption of Agenda.**

A motion was made by Supervisor Nicholson and seconded by Supervisor De Wane "to adopt the agenda as revised by adding 10e(ii)". Voice vote taken. Motion carried unanimously with no abstentions.

Supervisor Langan asked "to move Resolution #11d -- Raising Awareness of the Problem of Juvenile Theft and Abuse of Prescription Medicines after the appointments."

A motion was made by Supervisor Evans and seconded by Supervisor De Wane "to amend the agenda by moving #11d after the appointments". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 2 -- COMMENTS FROM THE PUBLIC REGARDING AGENDA ITEMS ONLY. None.**

**No. 3 -- APPROVAL OF MINUTES OF COUNTY BOARD OF FEBRUARY 18, 2009.**

A motion was made by Supervisor La Violette and seconded by Supervisor Clancy "to approve the minutes of February 18, 2009." Motion carried unanimously with no abstentions.

**No. 4 -- ANNOUNCEMENTS BY SUPERVISORS.**

Chairman Zima congratulated Supervisor Johnson on serving 10 years on the County Board and Supervisor Clancy for serving 20 years on the County Board.

Supervisor Clancy spoke on St. Patrick's Day and shared the success of the day's events.

Supervisor Evans congratulated Supervisor Warpinski on his recent wedding.

**No. 5 -- COMMUNICATIONS. NONE. LATE COMMUNICATIONS:**

**No. 5a -- FROM SUPERVISOR NICHOLSON REGARDING: TO KEEP THE PUBLIC UPDATED ON THE SHERIFF'S DEPARTMENT SUCCESS AND HOW THEY ARE SUCCEEDING THRU THE USE OF DNA.**

Refer to Public Safety Committee.

**No. 5b -- FROM SUPERVISOR DANTINNE REGARDING: TO HAVE THE COUNTY AS A WHOLE DRAFT A RESOLUTION THAT WOULD STOP THE RAISING OF FEES FOR STATE USE.**

Refer to Administration, Education and Recreation, Human Services, Planning, Development & Transportation, Land Conservation Subcommittee, Public Safety and Executive Committees.

No. 5c -- FROM SUPERVISOR THEISEN REGARDING: TO REVIEW THE STATE MANDATED INCREASE IN MUNICIPAL RATES FOR PAYMENTS TO THE WISCONSIN RETIREMENT SYSTEM.

Refer to Executive Committee.

No. 5d -- FROM SUPERVISOR EVANS REGARDING: TO EVALUATE THE HUMAN SERVICES TABLE OF ORGANIZATION AND INVESTIGATE THE POSSIBLE SEPARATION OF THE HUMAN SERVICES DEPARTMENT AND THE MENTAL HEALTH CENTER/COMMUNITY TREATMENT CENTER; WITH THE POSSIBLE ELIMINATION OF A MANAGEMENT POSITION.

Refer to Human Services and Executive Committees.

No. 5e -- FROM SUPERVISOR DE WANE REGARDING: BECAUSE OF ANOTHER BAD WINTER I WOULD LIKE THE PARKS DEPARTMENT TO ADD A COUPLE EXTRA PART-TIME EMPLOYEES TO HELP CATCH UP AND HELP MAINTAIN OUR COUNTY PARKS.

Refer to Education and Recreation Committee.

No. 5f -- FROM SUPERVISOR VANDER LEEST REGARDING: REQUEST FOR COUNTY PARK STAFF TO DEVELOP OPTIONS FOR A NEW COUNTY DOG PARK AT AN EXISTING COUNTY PARK WITH ADEQUATE PARKING AND BATHROOM FACILITY TO BE OPENED BY MAY 15, 2009.

Refer to Education and Recreation Committee.

No. 5g -- FROM SUPERVISOR VANDER LEEST REGARDING: REQUEST FOR COUNTY PARK STAFF TO OUTLINE A PLAN TO HAVE 4 DOG PARKS IN BROWN COUNTY PARKS IN OPERATION BY SUMMER 2010. THE GOAL WOULD BE TO USE EXISTING BROWN COUNTY PARKS WITH ADEQUATE PARKING AND BATHROOM FACILITIES AND TO HAVE THE DOG PARKS IN EACH RESPECTIVE GEOGRAPHIC AREA IN BROWN COUNTY -- NORTH, SOUTH, EAST AND WEST REPRESENTED.

Refer to Education and Recreation Committee.

**No. 5h -- FROM SUPERVISOR LUND REGARDING: I ASK THAT HUMAN RESOURCES REPORT TO THE ADMINISTRATION COMMITTEE ON THE PROGRESS OF THE LEAN MANUFACTURING INITIATIVE AND THE EXPENDITURES THUS FAR ON THIS EFFORT.**

Refer to Administration Committee.

**No. 6 -- APPOINTMENTS BY COUNTY EXECUTIVE.**

**No 6a -- APPOINTMENT OF GRACE AANONSEN, WARREN SKENADORE AND STEVE DANIELS TO AGING & DISABILITY RESOURCE CENTER BOARD.**

A motion was made by Supervisor Evans and seconded by Supervisor Knier "to approve the above appointments". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 6b -- REAPPOINTMENT OF PAUL CASEY MD, ROBERT KISTER, CAL LINTZ, CULLEN PELTIER, KRIS VERVAEREN AND MARK WALLACE AND APPOINTMENT OF JENNIFER GERDMANN, JIM NICKEL, ERICK PETERSON AND TERRENCE TIMMERMAN TO EMS COUNCIL.**

A motion was made by Supervisor Johnson and seconded by Supervisor Wetzel "to approve the above appointments". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 6c -- APPOINTMENT OF HELEN SMITS TO HUMAN SERVICES BOARD.**

A motion was made by Supervisor Fleck and seconded by Supervisor Brunette "to approve the above appointment". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 11d -- RESOLUTION REGARDING: RAISING AWARENESS OF THE PROBLEM OF JUVENILE THEFT AND ABUSE OF PRESCRIPTION MEDICINES**

A motion was made by Supervisor Langan and seconded by Supervisor Lund "to adopt".

A motion was made by Supervisor Langan and seconded by Supervisor La Violette "to suspend the rules to allow interested parties to address the Board." Voice vote taken. Motion carried unanimously with no abstentions.

1. Anne Tobias-Becker, 712 Red Cedar Ct., De Pere, ADO Drug Abuse Coordinator for Green Bay Public Schools, addressed the County Board on awareness of dangers of prescription drug use in the County.
2. Rebecca Deschane, 1814 Verlin Road, Green Bay, spoke on the lack of knowledge of how drugs are stolen. She included information that the Sheriff's Department offers a weekly drop off for drugs no longer needed by citizens.

A motion was made by Supervisor Warpinski and seconded by Supervisor De Wane "to return to the regular order of business". Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor Langan and seconded by Supervisor Nicholson "to adopt". Roll Call #11d(1):

Ayes: Warpinski, De Wane, Nicholson, Theisen, Krueger, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Johnson, Dantine, La Violette, Andrews, Kaster, Knier, Williams, Fleck, Clancy, Wetzel, Langan, Scray, Hoeft, Lund, Fewell

Total Ayes: 26

Motion carried unanimously with no abstentions.

Approved by:       /s/      Tom Hinz, County Executive      

Date: 3/28/2009

**No. 7a -- REPORT BY COUNTY EXECUTIVE.**

County Executive Hinz announced that on March 29, the Howard-Suamico Optimist Club is having its annual Pancake and Porkie Breakfast. It will be held at the River's Bend Supper Club from 8 am. until 12:00 p.m. and all are invited.

County Executive Hinz announced that Drug Court Coordinator, Bethany Robinson is going for training with the Drug Court.

County Executive Hinz congratulated Captain Jadin and 36 Correction Officers who shaved their heads for a Cancer Charity.

Mr. Hinz announced that LEAN meets Friday. He gave an update on LEAN and how he expects these sessions to help Brown County in planning its future.

Executive Hinz stated there are 7 new Correctional Officers at the Jail.

County Executive Hinz announced a Marketing Class at NWTC consisting of 12 students presented a logo for the Energy Oversight Committee. Students will get credit for all the work and ideas brought forward; there will be no cost to the County.

County Executive Hinz announced that the 2010 Budget Work Plan is on his desk. He answered questions/concerns from County Board members regarding the Stimulus Package and the money Brown County has applied for from the Stimulus Package.



**No. 7b -- REPORT BY BOARD CHAIRMAN.**

Chairman Zima announced that the Governor will make major decisions and complimented the County Executive on his wish list for the Stimulus Package.

Chairman Zima announced that Don Vander Kelen is in the hospital and wishes him well and a speed recovery.

Chairman Zima stated that someone on the County Board contacted a private attorney without permission and Brown County will not pay for private attorney fees. He advised County Board members not to contact a private attorney without his permission.

Chairman Zima addressed the Veto from the County Executive that is before us this evening. Chairman Zima feels the County Board put the proper language in the resolution amendment so that the County Board could monitor hours worked. Mr. Zima urged the County Board to override the County Executive's veto.

Chairman Zima reiterated congratulations to Supervisors Johnson and Clancy on their years on the County Board. He also congratulated Supervisor Warpinski on his marriage.

**No. 8 -- OTHER REPORTS. None.**

**No. 9 -- VETO SESSION:**

**No. 9a -- RESOLUTION OF FEBRUARY 18, 2009 REGARDING: THE MAXIMUM HOURS OF EMPLOYEE WORK DURING A TWENTY-FOUR HOUR PERIOD.**

A motion was made by Supervisor Haefs and seconded by Supervisor Lund "to override the veto of the County Executive".

After discussion, the vote was taken on Supervisor Haefs' motion "to override the veto of the County Executive". Vote taken. Roll Call #9a(1):

Ayes: De Wane, Nicholson, Theisen, Krueger, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Johnson, Dantine, La Violette, Andrews, Kaster, Knier, Williams, Fleck, Clancy, Wetzell, Scray, Hoeft, Lund, Fewell

Nays: Warpinski, Langan

Total Ayes: 24                      Total Nays: 2

Motion carried "to override the veto of the County Executive".

**No. 10 -- STANDING COMMITTEE REPORTS**

**No. 10a -- REPORT OF ADMINISTRATION COMMITTEE OF FEBRUARY 26, 2009**

A motion was made by Supervisor Lund and seconded by Supervisor Nicholson "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10b -- REPORT OF EDUCATION AND RECREATION COMMITTEE OF MARCH 5, 2009**

A motion was made by Supervisor La Violette and seconded by Supervisor Vander Leest "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10c -- REPORT OF EXECUTIVE COMMITTEE OF MARCH 9, 2009**

A motion was made by Supervisor Nicholson and seconded by Supervisor Johnson "to adopt". Supervisor Kaster requested that Item #7 be taken separately.

A motion was made by Supervisor Kaster and seconded by Supervisor Knier "to adopt the remainder of the report". Voice vote taken. Motion carried unanimously with no abstentions.

Item #7 -- Dept. of Administration - Vehicle Policy Update (Referred from February County Board). COMMITTEE ACTION: To adopt the Vehicle Policy as amended.

Supervisor Kaster requested in the official minutes of the Executive Committee under item #7c after the word Executive, the word "or" should be changed to "and".

A motion was made by Supervisor Dantine and seconded by Supervisor Warpinski "to adopt item #7 as amended". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10d -- REPORT OF HUMAN SERVICES COMMITTEE OF FEBRUARY 25, 2009**

A motion was made by Supervisor De Wane and seconded by Supervisor Fleck "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10e -- REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION  
COMMITTEE OF FEBRUARY 23, 2009**

A motion was made by Supervisor Erickson and seconded by Supervisor Nicholson "to adopt." Supervisor Scray requested item #13 be taken separately. Voice vote taken on remainder of report. Motion carried unanimously with no abstentions.

**Item #13 -- Highway -- Initial Resolution Authorizing the Issuance of Not to Exceed \$12,910,000 Corporate Purpose General Obligation Bonds of Brown County, Wisconsin in one or more series at one or more times. COMMITTEE ACTION: Approve the resolution authorizing the issuance of not to exceed \$5,995,000 Corporate Purpose General Obligation Bonds.**

Following questions by Vice Chairperson Scray, a motion was made by Supervisor Erickson and seconded by Supervisor Nicholson "to adopt item #13". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10e(i) -- REPORT OF LAND CONSERVATION SUB COMMITTEE OF  
FEBRUARY 23, 2009**

A motion was made by Supervisor Andrews and seconded by Supervisor Brunette "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10e(ii) -- REPORT OF PLANNING, DEVELOPMENT AND TRANSPORTATION  
COMMITTEE AND SOLID WASTE BOARD OF MARCH 16, 2009**

A motion was made by Supervisor Erickson and seconded by Supervisor Evans to "approve the following: Items 1-3 are routine items. #4 - Approval of the Waste Transfer Station Operation and Waste Hauling Bid. COMMITTEE ACTION: To have the Purchasing Department amend the document to read "the entity or principal owner shall have a minimum of three years hauling experience." To approve the bid as amended. #5 - Approve Resolution re: Opposing Wisconsin Recycling and Solid Waste Fee Increases. COMMITTEE ACTION: To approve the Resolution. #6 - Review of Fuel Payments to Current Waste Hauler at Transfer Station. (Recommendation from Solid Waste Board.) COMMITTEE ACTION: To approve the recommendations from the Solid Waste Board." Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 10f -- REPORT OF PUBLIC SAFETY COMMITTEE OF MARCH 5, 2009**

A motion was made by Supervisor Andrews and seconded by Supervisor Dantine "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11 -- RESOLUTIONS, ORDINANCES:**

**No. 11a -- RESOLUTION REGARDING: AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$12,260,000 CORPORATE DEPARTMENT OF ADMINISTRATION - PURPOSE GENERAL OBLIGATION BONDS OF BROWN COUNTY, WISCONSIN IN ONE OR MORE SERIES AT ONE OR MORE TIMES**

A motion was made by Supervisor Warpinski and seconded by Supervisor Andrews "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11b -- RESOLUTION REGARDING: WAIVER OF FEES FOR THE USAGE OF FACILITIES AND PROPERTY OWNED OR MAINTAINED BY BROWN COUNTY**

A motion was made by Supervisor Knier and seconded by Supervisor La Violette "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11c -- RESOLUTION REGARDING: CHANGE IN TABLE OF ORGANIZATION AGING & DISABILITY RESOURCE CENTER (INCREASE HOME BOUND MEAL WORKER RATE)**

A motion was made by Supervisor Clancy and seconded by Supervisor Evans "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11d -- Resolution taken earlier after Item #6c,**

**No. 11e -- RESOLUTION REGARDING: DESIGNATING THE WEEK OF APRIL 6<sup>TH</sup> THROUGH APRIL 10<sup>TH</sup> AS "WORK ZONE SAFETY AWARENESS WEEK" IN BROWN COUNTY IN 2009**

A motion was made by Supervisor Erickson and seconded by Supervisor Dantine "to adopt".  
Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11f -- RESOLUTION REGARDING: APPROVING THREE-YEAR STATEMENT OF INTENTIONS FOR WISCONSIN DEPARTMENT OF TRANSPORTATION'S HARBOR ASSISTANCE PROGRAM**

A motion was made by Supervisor Johnson and seconded by Supervisor De Wane "to adopt".  
Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11g -- RESOLUTION REGARDING: OPPOSING WISCONSIN RECYCLING AND SOLID WASTE FEE INCREASES**

A motion was made by Supervisor Erickson and seconded by Supervisor Dantine "to adopt".  
Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11h -- RESOLUTION REGARDING: EMERGENCY MANAGEMENT DEPARTMENT CHANGE IN TABLE OF ORGANIZATION**

A motion was made by Supervisor Clancy and seconded by Supervisor Warpinski "to adopt".  
Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

**No. 11i -- RESOLUTION REGARDING: CHANGE IN SHERIFF'S DEPARTMENT TABLE OF ORGANIZATION - ADD ONE OFFICER POSITION FOR VILLAGE OF SUAMICO**

A motion was made by Supervisor Andrews and seconded by Supervisor Krueger "to adopt".  
Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 3/28/2009

No. 12 -- SUCH OTHER MATTERS AS AUTHORIZED BY LAW.

**Late Communications.**

No. 12a -- FROM SUPERVISOR LUND REGARDING: THAT THE HIGHWAY DEPARTMENT WORK WITH THE SCHOOL DISTRICT OF HOWARD-SUAMICO TO LOOK FOR A SAFER DROP OFF PATTERN FOR STUDENTS AT BAYVIEW JUNIOR HIGH AND REPORT OUT THEIR FINDING TO PLANNING, DEVELOPMENT AND TRANSPORTATION

Refer to Planning, Development and Transportation Committee.

No. 12b -- FROM SUPERVISOR LA VIOLETTE REGARDING: REVIEW EXECUTIVE'S VETO FOR CLARIFICATION OF THE ISSUES HE RAISED FOR ADMINSTRATING THE MAXIMUM HOURS OF EMPLOYEE WORK

Refer to Executive Committee.

No. 13 -- BILLS OVER \$5,000 FOR PERIOD ENDING FEBRUARY 28, 2009

A motion was made by Supervisor Clancy and seconded by Supervisor Fleck "to pay the bills over \$5,000 for period ending February 28, 2009". Voice vote taken. Motion carried unanimously with no abstentions.

No. 14 -- CLOSING ROLL CALL:

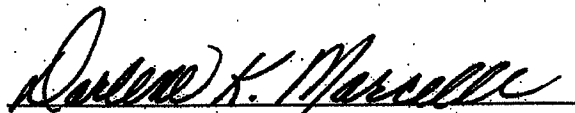
Present: Warpinski, De Wane, Nicholson, Theisen, Krueger, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Johnson, Dantinne, La Violette, Andrews, Kaster, Knier, Williams, Fleck, Clancy, Wetzal, Langan, Scray, Hoeft, Lund, Fewell

Total Present: 26

No. 15 -- ADJOURNMENT TO WEDNESDAY, APRIL 15, 2009, AT 7:00 P.M. LEGISLATIVE ROOM, #203, CITY HALL, 100 NORTH JEFFERSON STREET, GREEN BAY, WISCONSIN.

A motion was made by Supervisor Andrews and seconded by Supervisor Kaster "to adjourn to the above date and time". Voice vote taken. Motion carried unanimously with no abstentions.

Meeting adjourned at 10:10 p.m.

  
DARLENE K. MARCELLE  
Brown County Clerk

April 15, 2009

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in regular session on March 26, 2009, and recommends the following motions:

1. Communication from Supervisor Pat Wetzel re: Request for video access of full Brown County Board of Supervisors meeting on the official Brown County website. (Held from February Administration Committee Meeting.)  
To refer to staff.
2. Communication from Supervisor Bernie Erickson re: In the spirit of the stimulus package, Erickson recommends that Brown County purchase all goods and services from local companies and vendors within Brown County, whenever possible. If said goods and services are not available within Brown County then such purchases should be made within the state of Wisconsin before going elsewhere. A policy of this nature will help to strengthen the local economy. (Held from February Administration Committee Meeting.) – ***Communication withdrawn by Supervisor Erickson on 3/17/09. No action.***
- #2a Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use. (Referred from March County Board.) To forward any fees that fall into our oversight under Administration to Legislative Assistant Jayme Sellen or Corporation Counsel.
- #2b Communication from Supervisor Lund re: Ask that Human Resources report to the Administration Committee on the progress of the LEAN manufacturing initiative and the expenditures thus far on this effort. (Referred from March County Board.)  
To receive and place on file.
3. Dept. of Admin - Certificate of Achievement for Excellence in Financial Reporting.  
Receive and place on file.
4. Dept. of Admin - Request for Budget Transfer (#09-17): Interdepartmental Transfer (including contingency or general fund transfers): Transfer of funds to cover the final 2009 indirect cost plan that was not completed at the time the Executive's budget went to print. The funds are being reallocated and are detailed on the attachment.  
To approve the budget transfer.
5. Dept. of Admin - Grant Application Log for March, 2009. To approve.
6. Dept. of Admin - 2009 Budget Transfer Log. To approve budget transfer.
7. Administration Budget Status Financial Report for December 31, 2008.  
To receive and place on file.

**Administration Committee**

April 15, 2009

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8. Dept. of Admin - Information Services Budget Status Financial Report for December 31, 2008. To receive and place on file.
9. Dept of Admin - Resolution re: Information Services Department Change to Table of Organization Delete (1.0 FTE) Network Support Specialist and create 1.0 FTE IT Client Support Specialist. To approve. See Resolutions, Ordinances April County Board.
10. Human Resources - Budget Status Financial Report for December 31, 2008 (Unaudited.) To approve.
11. Human Resources Activity Report for February, 2009. To receive and place on file.
- #11a Human Resources - Resolution re: Reauthorization of Self-Fund Worker's Compensation. To approve. See Resolutions, Ordinances April County Board.
12. Facility Management - Budget Status Financial Report for December 31, 2008. To receive and place on file.
13. Facility Management - Request for Budget Transfer (#09-15): Increase in Expenditures with Offsetting increase in Revenue: Allocation of a 2009 grant from the Wisconsin Office of Energy Independence for Brown County to participate as a "25x25 Plan" Pilot Community. This entails completing a current energy assessment as well as a written plan by December 31, 2009, on how Brown County will become 25% energy independent by the year 2025. To approve.
- #13a Closed Session: Pursuant to sec. 19.85(1)(e), Stats., involving the deliberation of the level of insurance premiums that competitive and/or bargaining reasons require a closed session." No action taken in closed session.

Child Support Agency - No agenda items.

Corporation Counsel - Budget Status Financial Report for December 31, 2008. No other agenda items. To receive and place on file.

County Clerk - No agenda items.

Treasurer - No agenda items.

14. Audit of bills. To pay the bills

Approved by: \_\_\_\_\_

\_\_\_\_\_  
COUNTY EXECUTIVE

\_\_\_\_\_  
Date

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9a



April 15, 2009

## **TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session on April 2, 2009 and recommends the following:

- 1) Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use. (Referred from March County Board Meeting.) Refer to Staff.
- 2) Communication from Supervisor DeWane re: Because of another bad winter, DeWane would like the Parks Department to add a couple extra part-time employees to help catch up and help maintain our County Parks. (Referred from March County Board Meeting.) Refer to Staff.
- 3) Communication from Supervisor VanderLeest re: Request for County Park Staff to develop options for a new County Dog Park at an existing County Park with adequate parking and bathroom facility to be opened by May 15, 2009. (Referred from March County Board Meeting.) To approve the dog park concept at Fonferek Glen in the plan presented.
- 4) Communication from Supervisor VanderLeest re: Request for County Park Staff to outline a plan to have 4 dog parks in Brown County Parks in operation by summer 2010. (Referred from March County Board Meeting.) Refer to Staff.
- 5) Resch Centre/Arena/Shopko Hall - Attendance & Admission February, 2009.  
Receive and place on file.
- 6) New Zoo Monthly Activity Report.
  - a) Visitor Center Operation Reports:
    - i) Admissions Revenue Attendance 2007-2009 Report.  
Receive and place on file.
    - ii) Gift Shop Concessions Revenue 2009 Report.  
Receive and place on file.
  - b) Curator's Report - Animal Collection Report March, 2009.  
Receive and place on file.
  - c) Education & Volunteer Programs Report March, 2009.  
Receive and place on file.
- 7) New Zoo - Bid Tabulation Record for NEW Zoo Mayan Food Court.  
To approve DeLeers at \$549,804 for the prime bid and for alternative bid number 1 for \$12,216.

**Education & Recreation Committee**

April 2, 2009 / Page 2

- 8) Golf Course - Financial Statistics – March 15, 2009. Receive and place on file.
- 9) Golf Course - Request for Budget Transfer (#09-14): Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category: In the 2009 golf course budget the revenue for the golf carts was included in two line items. To correct this error the golf course is requesting a reduction in concessions revenue of \$50,000 and a reduction in capital outlay equipment for \$50,000. To approve.
- 10) Golf Course - Superintendent's Report. Receive and place on file.
- 11) Parks - Grant Application Review for Fairgrounds Landscaping. To approve.
- 12) Parks - Update of the Fairgrounds Master Plan. Receive and place on file.
- 13) Parks - Discussion of Brown County Dog Parks Plan. Receive and place on file.
- 14) Parks - Communication from Stump Farm 12 Bike Race with a request for a waiver of the organized group trail fee at the Reforestation Camp for a bike race on May 9, 2009. To approve.
- 15) Parks - Approval of change in Rifle Range fee schedule for 2009 and 2010 to include group reservations at this rate: \$40 per hour; \$75 for 2 hours; \$125 for 4 hours; \$200 for 8 hours. To approve.
- 16) Parks - Communication from Peter Swiggum of the Bay-Lakes Council of Boys Scouts with a request for a waiver of boat launch fees for a training day in May at Lily Lake. To approve.
- 17) Park - Director's Report for February, 2009. Receive and place on file.
- 18) Museum - Attendance & Admission February, 2009. Receive and place on file.
- 19) Museum - Director's Report. Receive and place on file.
- 20) Library - Budget Status Report – December 31, 2008. Receive and place on file.
- 21) Library - Director's Report. Receive and place on file.
- 22) Audit of bills. To pay bills.

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

\_\_\_\_\_  
Date

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April 15, 2009

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EXECUTIVE COMMITTEE met in regular session on April 6, 2009 and recommends the following motions:

1. Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use. (Referred from March County Board.) Refer to Corporation Counsel to draft a resolution to stop the raising of fees for state use.
2. Communication from Supervisor Theisen re: Request to review the state mandated increase in municipal rates for payments to the Wisconsin Retirement System. (Referred from March County Board.) Refer to Corporation Counsel to review resolution drafted by Supervisor Theisen, deleting whereas #'s: 1 and 7, and refer back to the Executive Committee.
3. Communication from Supervisor Evans re: To evaluate the Human Services table of organization and investigate the possible separation of the Human Services Department and the Mental Health Center/Community Treatment Center; with the possible elimination of a management position. (Referred from March County Board.) Refer to County Board Attorney, Corporation Counsel, and to Human Resources for review.
4. Communication from Supervisor La Violette re: Review Executive's veto for clarification of the issues he raised for administering the maximum hours of employee work. (Referred from March County Board.) Refer resolution back to Corporation Counsel for further development regarding represented employees, discretion of managers, and county wide role.
5. Review legal bills to pay.  
Deny payment of invoice 304092 and send to Syble Hopp.  
To approve all invoices except #304092 related to Syble Hopp.
6. County Executive report. Receive and place on file.
7. Legislative Assistant
  - a. Discussion with possible action re: Stimulus Fund Projects. Receive and place on file
  - b. Discussion with possible action re: State Budget Recommendations and Priorities:  
  
#1-Oppose decreases in State or Federal funding without corresponding decrease in mandates. Support opposition to #1 - Decreases in State or Federal funding without corresponding decrease in mandates.  
  
#2-Support the following budget items: Child Support, Family Care, Foster Care, Transit Aid, Medicaid, County Nursing Homes and Birth to Three.  
Support #2 – Budget items related Child Support, Foster Care, Transit Aid, Medicaid.

County Nursing Homes, and Birth to Three, opposing the continues expansion of Family Care until other funding options are available to pay for it.

#3-Oppose Fee Increases related to Solid Waste, Foster Care, Repeal of the Sunset of Vital Records Increase, Workforce Development, and Ballast Water Discharge Permit. To approve opposition of #3.

#4-Oppose increased costs to counties related to Juvenile Correctional System, Mental Health Institutes, and County Nursing Homes. To approve opposition of #4.

#5-Miscellaneous Items:

#5a. Extend the levy limits another two years but increase the limit to the greater of 3% or net new construction based on the previous year's allowable levy.  
To support the extension of levy limits another two years but decrease the limit from 3% to 2%. Ayes: 5 (Erickson, Lund, Nicholson, Scray, Vander Leest); Nays: 2 (Evans, Zima). Motion Approved 5-2.

#5b. Lower the threshold for which publicly funded construction projects must pay prevailing wage from \$234,000 for a multiple-trade project or \$48,000 for a single-trade project to a flat \$2,000 threshold. To approve lowering the threshold.

To approve #5 – Miscellaneous Items, as amended.

#6-Proposed Policy Changes:

- a. Create a county-wide property tax assessment system.
  - b. Make the seatbelt law primary instead of secondary enforcement.
  - c. Institute a smoking ban in all workplaces, including restaurants and bars.
  - d. Create a database for domestic partnerships.
  - e. Decriminalize motor vehicles operation after suspension or revocation, unless revocation was due to alcohol or other drugs.
- To approve opposition of #6 a, b, c, d and e.

- 8. Internal Auditor Report.
  - a. Budget Status Financial Report for December 31, 2009.
  - b. Budget Status Financial Report for February 28, 2009.  
Receive and place on file 8a & 8b.
  - c. Other. Receive and place on file.
- 9. Labor Negotiator Report. Receive and place on file.
- 10. Cost of Organizational Efficiency Implementation (LEAN.)  
To change "Total Investment" to "Total Cost".  
Receive and place on file.
- 11. Discussion with possible action re: Brown County Opposition to future Highway 41 Roundabouts. Refer to Board Attorney to develop a resolution regarding Brown County's opposition to future Highway 41 roundabouts and bring back to Executive Committee for review.

Executive Committee

April 6, 2009

Page 3

12. Ordinance re: To Amend the Brown County code of Ordinances Sections 2.05 "Committees of the County Board" Subsection (15) and 3.12 "Grant Application Approval." (Referred from February Administration Cmte.)
13. Ordinance re: To Amend Sec. 38.01 (4)(4) of the Brown County Code Entitled "Public Health Nuisance." (Referred from March Human Services Cmte.)
14. Resolution re: Reauthorization of Self-Fund Worker's Compensation. (Referred from March Administration Cmte.)  
To take #'s 12, 13, & 14 together.  
To approve #'s 12, 13, & 14.
15. Closed Session: Pursuant to sec. 19.85(1)(e) for the purpose of deliberating contractual changes with the lease of public properties at the golf course where competitive or bargaining reasons require a closed session. No action.
16. Closed Session: For the purpose of deliberating competitive or bargaining strategies and parameters for labor negotiations pursuant to 19.85 (1)(e). In the alternative, the Executive committee is meeting for the purpose of collective bargaining and is not subject to the Wisconsin open meetings law pursuant to 19.82 (1) of the Wisconsin State Statutes, and also for the purpose of conferring with legal counsel for Brown County as to legal advice concerning strategy as to litigation pending pursuant to sec. 19.85 (1) (g) of the Wisconsin State Statutes. No action.

Approved by:

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COUNTY EXECUTIVE

Date

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April 15, 2009

## **TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session on March 25, 2009, and recommends the following motions:

1. Review minutes of:
  - a. Aging & Disability Resource Center Board (2/26/09).
  - b. Community Options Program Appeals Cmte (3/2/09).
  - c. Veterans' Recognition Sub-Cmte (3/10/09).Receive and place on file.
2. Communication from Norb Dantine re: Check to see if Lutheran Social Services is getting paid double from the County and State for placement of sex offenders. (Referred from February Administration Committee.) Receive and place on file.
- #2a Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use. (Referred from March County Board.) To refer to Legislative Assistant, Jayme Sellen.
- #2b Communication from Supervisor Evans re: To evaluate the Human Services table of organization and investigate the possible separation of the Human Services Department and the Mental Health Center/Community Treatment Center; with the possible elimination of a management position. (Referred from March County Board.) To refer to Human Resources for further study and report back in 30 days.
3. Health Dept. - Ordinance re: Amend Sec. 38.01 (4)(4) of the Brown County Code Entitled "Public Health Nuisance." To approve. See Resolutions, Ordinances April County Board
4. Aging & Disability Resource Center - Revenue & Expense Report January 31, 2009. To receive and place on file.
5. Human Services Dept. - Mental Health Center Statistics for February, 2009. To receive and place on file.
6. Human Services Dept. - Bellin Psychiatric Monthly Report for February, 2009. To receive and place on file.
7. Human Services Dept. - Approval for New Non-Continuous Vendor. To approve.

**Human Services Committee**

April 15, 2009

Page 2

8. Human Services Dept. - Request for New Vendor Contract.  
To receive and place on file.
9. Human Services Dept. - Monthly Contract Update.  
To receive and place on file.
10. Human Services Dept. - Request for Budget Transfer (#09-04): Increase in Expenditures with Offsetting Increase in Revenue: Allocation of a grant/scholarship from the National Drug Court Institute to help defray travel costs associated with the Drug Court Planning Initiative training for eight Drug Court members in March 2009. No action.
11. Human Services Dept. - Director's Report
  - a. WCHSA Minutes.  
To refer to Corporation Counsel with a request to draft appropriate language in a resolution relative to Badger Care and the Governor's Budget, with input from Human Services Director, Mark Quam, County Executive Tom Hinz and Legislative Assistant Jayme Sellen.  
To receive and place on file the Director's Report.
12. Audit of bills. To approve.

Approved by:

---

COUNTY EXECUTIVE

Date

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April 15, 2009

## TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session on March 23, 2009, and recommends the following motions.

1. Review minutes of:
  - a) Planning Commission Board of Directors (2/4/09).
  - b) Solid Waste Board (12/15/08).Receive and place on file 1a & 1b.
2. Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use (referred from March County Board.)  
To forward to the County Executive with a request to develop a list of fees from the various departments that have increased due to State mandates and report back.
3. Communication from Supervisor Lund re: That the Highway Department work with the School District of Howard-Suamico to look for a safer drop off pattern for students at Bayview Junior High and report their finding to Planning, Development and Transportation Committee (referred from March County Board.) Receive and place on file.
4. Register of Deeds - 2008 Annual Report. Receive and place on file.
5. Register of Deeds - Budget Status Financial Report for December 31, 2008.  
Receive and place on file.
6. Airport - Request for Budget Transfer (#09-18): Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category. To approve.
7. Airport - Budget Status Financial Report for December 31, 2008. To receive and place on file.
8. Airport - Director's report. To receive and place on file.
9. UW-Extension - Approve application for \$4,333 in Kohl funds through UW-Extension to continue the community garden program making low cost garden plots available to Brown County residents. To approve.
10. UW-Extension - Approve application for \$5,000 in Farm Technology Days revenue to purchase Meat Animal Quality Assurance (MAQA) educational materials. To approve.
11. UW-Extension - Approve application for \$12,500 in Kohl funds through UW-Extension for expansion of the Organic Learning Center located at the Ag & Extension Service Center.  
To approve.



Planning, Development & Transportation Committee

March 23, 2009

Page 2

12. UW-Extension - Request for Budget Transfer (#09-03): Increase in Expenditures with Offsetting Increase in Revenue. To approve.
13. UW Extension/Planning Commission - Request for Budget Transfer (#09-15): Increase in Expenditures with Offsetting Increase in Revenue: Allocation of a 2009 grant from the Wisconsin Office of Energy Independence for Brown County to participate as a "25x25 Plan" Pilot Community. This entails completing a current energy assessment as well as a written plan by December 31, 2009, on how Brown County will become 25% energy independent by the year 2025. To approve.
14. Planning and Land Services 2008 Budget Summary
  - a) Planning Budget Status Financial Report for December 31, 2008.
  - b) Property Listing Budget Status Financial Report for December 31, 2008.
  - c) Zoning Budget Status Financial Report for December 31, 2008.To receive and place on file 14a, b & c.
15. Land Information Office - 2010 Aerial Photo Request for Proposal. To approve the RFP and forward to the County Board.
16. Planning Commission - EPA Smart Growth Implementation Assistance 2009 Grant Application. To approve grant application.
17. Planning Commission - Grant Application Review re: Energy Efficiency and Conservation Block Grant. To approve grant application.
18. Planning Commission - Request for staff updates on potential sale and development options of land south and east of the Brown County jail site (standing item). To receive and place on file.
19. Zoning - 2008 Annual Report. Receive and place on file.
20. Zoning - Federal Emergency Management Agency (FEMA) floodplain mapping update. To receive and place on file.
21. Zoning - Budget Status Financial Report for December 31, 2008. To receive and place on file.
22. Planning Commission/Highway - Staff Report re: Progress on the CTH GV Reconstruction Project Study. To receive and place on file.
23. Highway - February 2009 Budget to Actual. To receive and place on file.
24. Highway - Director's Report. To receive and place on file.
25. Audit of Bills. To approve payment of bills.

Approved by:

COUNTY EXECUTIVE

Date

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April 15, 2009

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session on March 23, 2009, and recommends the following motions.

1. Land and Water Conservation Department Monthly Budget Update (To be distributed at meeting.) To hold for 30 days.
2. Request for Budget Transfer (#08-96): Increase in Expenditures with Offsetting Increase in Revenue: Request to use Groundwater monitoring funds to cover 50% of the costs of well testing done in December on 61 wells in the Town of Morrison. They are covering the remaining 50%. To approve.
3. State Approval of Brown County 2009-2013 Land and Water Resource Management Plan. To receive and place on file.
4. Approval of 2008 Annual Report and 2009 Work Plan for Land and Water Conservation Department. To receive and place on file.
5. Update /review of City of Green Bay bow hunt at Mental Health Center – Jon Bechle. To approve bow hunting on specific Mental Health Center property for one year at which time it will be brought back for review.
6. Correspondence from Russ Feingold, request approval to apply for stimulus dollars for Waste Transformation Project. To approve application for stimulus dollars for waste transformation project.
7. Media articles: United Meadows Dairy (News Release from Wisconsin Department of Justice Fine); Morrison Well testing (Nitrate issues well up in Morrison's water supply); and Glacierland RC&D regarding Waste Transformation Project (Project aims to produce fertilizer from wastes.) Receive and place on file.
8. Director's report. None.

Approved by:

COUNTY EXECUTIVE

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Date

April 15, 2009

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PUBLIC SAFETY COMMITTEE met in regular session on April 1, 2009, and recommends the following motions:

1. Review minutes and reports of:
  - a. Criminal Justice Coordinating Board (2/24/09).  
Receive and place on file.
2. Communication from Supervisor Nicholson re: To keep the public updated on the Sheriff's Department success and how they are succeeding through the use of DNA.  
Receive and place on file.
3. Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use.  
Refer to department heads and County Executive Hinz to develop a list of fees that have been raised for state use, and that Corporation Counsel draft a resolution expressing Brown County's position and forward to the County Board.
4. District Attorney - Monthly drug criminal complaint numbers. Receive and place on file.
5. Public Safety Communications - Director's report. Receive and place on file.
- #5a Public Safety Communications - FoxComm Agreement. Refer to Corporation Counsel with a request to review the document and draft a response to be reviewed by this committee before forwarding to the County Board.
6. Sheriff - Key Factor Report for April 1, 2009. Receive and place on file.
7. Sheriff - Jail Average Daily Population for 2009. Receive and place on file.
8. Sheriff - Application Review re: COPS FY2009 Hiring Recovery Program – CHRP.  
To approve application for Grant COPS FY2009 Hiring Recover program-CHRP.
9. Sheriff - Grant Application Review re: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program – Local Solicitation.  
To approve application for the Edward Byrne Memorial Justice Assistance Grant.
10. Sheriff - Revised Resolution re: Support for Primary Enforcement of the Seatbelt Law.  
To approve the resolution for support of primary enforcement of seatbelts.
11. Sheriff - Request for Budget Transfer (#09-20): Increase in Expenditures with Offsetting Increase in Revenue: This request increases overtime expenditures and offsetting revenues to reflect participation in an agreement between the Wis. DOT and the Brown County Sheriff's

Dept. To approve.

12. Sheriff - Request for Budget Transfer (#09-21): Increase in Expenditures with Offsetting Increase in Revenue: This request increases expenditures and offsetting revenues to reflect participation in a Zero in Wisconsin Traffic Enforcement patrol grant through the Wis. DOT for 2009. To approve.
  13. Sheriff - Request for Budget Transfer (#09-22): Increase in Expenditures with Offsetting Increase in Revenue: This budget transfer increases both revenues and expenditures to reflect participation in a Homeland Security/Law Enforcement Specialty (Bomb) Team Equipment grant passed through the Wisconsin Office of Justice Assistance. To approve.
  14. Sheriff - Request for Budget Transfer (#09-23): Increase in Expenditures with Offsetting Increase in Revenue: This request increases expenditures and offsetting revenues to reflect additional \$25,000 funding recently made available by the Wisconsin DOT for the Alcohol Enforcement patrol grant for 2009. To approve.
  15. Sheriff's report. Receive and place on file.
  16. Teen Court Stats. Receive and place on file.
- Clerk of Courts - No agenda items. No action.  
Circuit Courts - No agenda items. No action.  
Medical Examiner - No agenda items. No action.
17. Audit of bills. To approve audit of bills.

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

\_\_\_\_\_  
Date

April 15, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

INFORMATION SERVICES DEPARTMENT  
CHANGE TO TABLE OF ORGANIZATION  
Delete (1.0 FTE) Network Support Specialist and  
create 1.0 FTE IT Client Support Specialist.

WHEREAS, the current table of organization for the Information Services Department has 4.0 FTE Network Support Specialist positions; and

WHEREAS, one of the Network Support Specialist positions is currently vacant and the Information Services Director has requested to change the vacant position to an IT Client Support Specialist; and

WHEREAS, a thorough review of the Information Services Department was completed by the Human Resources Department in conjunction with the Information Services Director and the following changes to the table of organization are recommended; and

WHEREAS, the Human Resources Department and Information Services Department recommend the deletion of (1.0 FTE) Network Support Specialist and the creation of 1.0 FTE IT Client Support Specialist; and

WHEREAS, it is further recommended that the position be maintained in Category DD of the wage scale of the Courthouse bargaining unit; and

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, that it hereby approves the deletion of (1.0 FTE) Network Support Specialist and the creation of 1.0 FTE IT Client Support Specialist in Category DD of the Courthouse bargaining unit.

**2009 Fiscal Impact Salary and Fringe Benefits**

Information Services Department

Delete (1.0 FTE) Network Support Specialist – Category QQ

Create 1.0 FTE IT Client Support Specialist – Category DD

	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
May – December, 2009	\$( 6,884.67)	\$(1,298.00)	\$( 8,182.67)
2009 Annualized	\$(10,327.00)	\$(1,947.00)	\$(12,274.00)

Respectively submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAFFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEEST	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
LANGAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



April 15, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

REAUTHORIZATION OF SELF-FUND WORKER'S COMPENSATION

WHEREAS, Brown County is a qualified political subdivision of the State of Wisconsin; and

WHEREAS, the Wisconsin Worker's Compensation Act (Act) provides that employers covered by the Act either insure their liability with worker's compensation insurance carriers authorized to do business in Wisconsin, or to be exempted (self-funded) from insuring liabilities with a carrier and thereby assuming the responsibility for its own worker's compensation risk and payment; and

WHEREAS, the State and its political subdivisions may self-fund worker's compensation without a special order from the Department of Workforce Development (Department) if they agree to report faithfully all compensable injuries and agree to comply with the Act and rules of the Department; and

WHEREAS, the Brown County Board of Supervisors at its April 15, 2009 board meeting approved the continuation of the self-funded worker's compensation program, in compliance with Wisconsin Administrative Code DWD 80.60(3); and

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors and does ordain as follows:

- (1) Provide for the continuation of a self-funded worker's compensation program that is currently in effect
- (2) Authorize the County Clerk to forward certified copies of this resolution to the Worker's Compensation Division, Wisconsin Department of Workforce Development.

Respectfully submitted,

ADMINISTRATIVE COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
LANGAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

April 15, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen.

**ORDINANCE REGARDING: TO AMEND THE BROWN COUNTY CODE OF  
ORDINANCES SECTIONS 2.05 "COMMITTEES OF THE COUNTY BOARD"  
SUBSECTION (15) AND 3.12 "GRANT APPLICATION APPROVAL"**

WHEREAS, Sections 2.05 (15) and 3.12 of the Brown County Code of Ordinances require that all grants applied for outside of the budget process be approved by the appropriate oversight committee and County Board prior to application submission; and

WHEREAS, at the time said sections of the Code were created, timelines for grant applications were six months or more, but today most grant applications are due in 30 to 60 days; and

WHEREAS, because of this tight timeframe, gaining prior permission from the County Board to apply for a grant outside the budget process is severely hindering the County's ability to compete for new grant funding throughout the year; and

NOW, THEREFORE, BE IT RESOLVED BY THE Brown County Board of Supervisors that it hereby amends the County Code of Ordinances 2.05(15) and 3.12 by amending the following wording and establishing 2.05(15) and 3.12 which shall read:

2.05 COMMITTEES OF THE COUNTY BOARD Subsection (15). Each committee shall review and approve any application for a new loan before any county entity applies for such a loan. Each committee shall also receive subsequent notification of any grant funding applied for outside of the budget process.

3.12 GRANT APPLICATION APPROVAL. Applications for grants or loans should normally be approved through the budget process. Before any county entity shall apply for any new grant not approved as part of the budget, such application shall be presented first to the Department of Administration for approval. Subsequent notification of any such grant applications shall be submitted to the appropriate County Board Oversight Committee; and a monthly report of all such grant applications shall be submitted to the Administration Committee. Additionally, departments shall report to the oversight committee regarding the status of grants approved as part of the budget.

Respectfully submitted,

ADMINISTRATION COMMITTEE

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Final Draft Approved by Corporation Counsel

**Fiscal Impact:** There is no fiscal impact.

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS NAME	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
KAYE	8			
ZIMA	9			
EVANS	10			
VANDER LEEST	11			
JOHNSON	12			
DANTINNE	13			

SUPERVISORS NAME	DIST. #	AYES	NAYS	ABSTAIN
LAVIOLETTE	14			
ZELLER	15			
KASTER	16			
BACKMANN	17			
VAN DEURZEN	18			
FLECK	19			
CLANCY	20			
DE CLEENE	21			
ZABEL	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

April 15, 2009

AN ORDINANCE TO AMEND SEC. 38.01 (4)(4) OF THE BROWN COUNTY  
CODE ENTITLED "PUBLIC HEALTH NUISANCE"

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Sec. 38.01 (4)(4)(b)(iii) of the Brown County Code is hereby amended to read as follows:

- (iii) Third violation: occurring within a 365 day period of the first violation described in 38.01 (4)(4)(b)(i) and subsequent violations; a forfeiture of not less than \$1,250.00, nor more than \$2,000.00 ~~penalty~~ to be determined by the Brown County Health Department.

Section 2 - This ordinance shall become effective upon passage and publication.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Final Draft Approved by Corporation Counsel

Fiscal Impact: \_\_\_\_\_

BOARD OF SUPERVISORS ROLL CALL #

Motion made by Supervisor

Seconded by Supervisor

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAFFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEST	11			
JOHNSON	12			
DANTINNE JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
LANGAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast

Motion: Adopted Defeated Tabled

April 15, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**SUPPORT FOR PRIMARY ENFORCEMENT OF THE SEATBELT LAW**

WHEREAS, the State of Wisconsin has a law requiring the use of seatbelts in certain motor vehicles; and

WHEREAS, current law prohibits a law enforcement officer from stopping or inspecting a motor vehicle solely to determine compliance with seatbelt use requirements; and

WHEREAS, the federal government has offered a monetary incentive for Wisconsin to enact legislation for primary enforcement of seatbelts; and

WHEREAS, a one time payment of \$15.2 million with bonuses up to \$2.1 million would be made to the State of Wisconsin to used for any federal-aid eligible projects including highway construction if primary enforcement of seatbelts is enacted before July of 2009; and

WHEREAS, if primary enforcement was enacted in 2007, the National Highway Traffic Safety Administration estimated seatbelt compliance would increase to 85 percent; and

WHEREAS, increased compliance would result in 44 fewer fatalities and 650 fewer serious injuries and avoid \$147 million in economic loss in Wisconsin; and

WHEREAS, seatbelt usage greatly increases the chance of surviving automobile crashes.



NOW, THEREFORE BE IT RESOLVED, the Brown County Board of Supervisors respectfully requests the State of Wisconsin enact legislation giving law enforcement officers the authority of primary enforcement of the State's seatbelt law.

NOW, THEREFORE BE IT RESOLVED, the Brown County Board of Supervisors respectfully requests the State of Wisconsin enact legislation to increase the \$10.00 maximum forfeiture for a seatbelt law violation so the actual cost of enforcement can be recovered.

BE IT FURTHER RESOLVED, a copy of this resolution is sent to the Governor, legislators representing Brown County, all other counties in the state and the Wisconsin Counties Association.

Respectfully submitted by,

TRAFFIC SAFETY COMMISSSION

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			

ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE, JR	13			

LANGAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

04/01/2009

BROWN COUNTY VOUCHERS OVER \$5,000  
FROM DATE: 03/01/2009  
THRU DATE: 03/31/2009

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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
GENERAL FUND BALANCE SHEET	TREAS CITY OF GREEN BAY	03/25/2009	638,405.15	TAX SETTLEMENT DUE
GENERAL FUND BALANCE SHEET	WEA INSURANCE TRUST	03/18/2009	56,748.94	TEACHERS HMP PAYABLE
GENERAL FUND BALANCE SHEET	MINNESOTA LIFE INSURANCE	03/11/2009	35,390.78	REGULAR LIFE INSURANCE PAYABLE
GENERAL FUND BALANCE SHEET	NATIONAL INSURANCE COMPANY OF	03/11/2009	16,642.28	LTD INSURANCE PAYABLE
GENERAL FUND BALANCE SHEET	DRIVERS WAREHOUSE & DAIRY	03/11/2009	11,147.00	UNION DUES PAYABLE
GENERAL FUND BALANCE SHEET	DRIVERS WAREHOUSE & DAIRY	03/11/2009	5,354.00	UNION DUES PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMP CREDIT UNION	03/11/2009	9,680.00	UNION DUES PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/04/2009	7,897.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/11/2009	124,125.35	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/11/2009	20,168.00	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/13/2009	8,693.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/18/2009	7,922.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/25/2009	124,015.69	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/25/2009	20,158.00	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	03/27/2009	8,493.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	PARKING SYSTEMS DIVISION	03/11/2009	5,501.20	MISC. DEDUCTIONS PAYABLE
GENERAL FUND BALANCE SHEET	WI DEPT OF ADMINISTRATION	03/25/2009	10,262.00	DUE STATE-LAND RECORD FEES
GENERAL FUND BALANCE SHEET	WISCONSIN STATE COURT FINES	03/11/2009	322,290.15	DUE STATE-CLERK OF COURTS
GENERAL FUND BALANCE SHEET	TREAS CITY OF DE PERE	03/11/2009	30,646.95	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS CITY OF GREEN BAY	03/11/2009	51,682.06	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS TOWN OF LEDGEVIEW	03/11/2009	5,284.65	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS VILLAGE OF ASHWAUBENON	03/11/2009	8,009.87	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREASURER VILLAGE OF BELLEVUE	03/11/2009	11,528.20	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREASURER VILLAGE OF HOBART	03/11/2009	8,588.46	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS VILLAGE OF HOWARD	03/11/2009	16,799.23	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREASURER VILLAGE OF SUAMICO	03/11/2009	9,256.45	DUE LOCAL-DELO S/A-P TRUST

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BROWN COUNTY VOUCHERS OVER \$5,000

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DEPT

VENDOR NAME

DATE

AMOUNT

ACCOUNT DESCRIPTION

COURTS 1-8

MEDIATION CENTER OF GREATER

03/04/2009

5,000.00

PROFESSIONAL SERVICES

COURTS 1-8

CZACHOR &amp; POLACK LLP

03/04/2009

6,510.00

GUARDIAN AD LITEM

MEDICAL EXAMINER OFFICE

WITECK MD MARK J

03/11/2009

5,390.00

MEDICAL EXAMS &amp; AUTOPSIES

CORP COUNSEL OFFICE

MOHR SC FREDERICK J

03/25/2009

6,000.00

LEGAL SERVICES

ELECTIONS

GANNETT WISCONSIN NEWSPAPERS

03/11/2009

6,822.73

ADVERTISING &amp; RECRUITMENT

DISTRICT ATTORNEY OFFICE

DEPT OF WORK FORCE DEVELOPMNT

03/11/2009

12,083.94

UNEMPLOYMENT COMPENSATION

ACCOUNTING

PREVEA CLINIC

03/11/2009

9,712.43

UNCLASSIFIED EXPENSE

ACCOUNTING

UNITED MAILING SERVICE INC

03/18/2009

27,848.92

UNCLASSIFIED EXPENSE

ADMINISTRATION

AT&amp;T

03/11/2009

9,930.00

OTHER UTILITIES

MAINTENANCE

WISCONSIN PUBLIC SERVICE

03/25/2009

7,730.68

ELECTRIC

MAINTENANCE

WISCONSIN PUBLIC SERVICE

03/04/2009

6,420.77

GAS, OIL, ETC.

DEPERE BRANCH

WISCONSIN PUBLIC SERVICE

03/04/2009

5,021.25

ELECTRIC

EAST BRANCH

DLM PARTNERSHIP LLP

03/25/2009

5,448.67

SPACE RENTAL

FACILITY MANAGEMENT OFFICE

WISCONSIN PUBLIC SERVICE

03/04/2009

33,227.23

ELECTRIC

FACILITY MANAGEMENT OFFICE

WISCONSIN PUBLIC SERVICE

03/11/2009

31,573.58

GAS, OIL, ETC.

FACILITY MANAGEMENT-MHC

WISCONSIN PUBLIC SERVICE

03/11/2009

24,497.19

ELECTRIC

MUSEUM OFFICE

WISCONSIN PUBLIC SERVICE

03/04/2009

6,896.78

ELECTRIC

HEALTH GRANTS

SEEBART DAVID R

03/18/2009

6,987.00

OTHER GRANT EXPENDITURES

PARK OFFICE

LA FORCE INC

03/04/2009

19,378.84

BUILDING REPAIR &amp; MAINTENANCE

PARK OFFICE

WISCONSIN PUBLIC SERVICE

03/25/2009

8,936.59

ELECTRIC

SUPPORT SERVICES

JOSEPH G DENIL CHILDREN'S

03/25/2009

5,873.00

SPACE RENTAL

PATROL

KAYSER AUTOMOTIVE GROUP

03/18/2009

21,403.00

OUTLAY - EQUIPMENT

PATROL

KAYSER AUTOMOTIVE GROUP

03/18/2009

21,403.00

OUTLAY - EQUIPMENT

PATROL

KAYSER AUTOMOTIVE GROUP

03/18/2009

21,403.00

OUTLAY - EQUIPMENT

PATROL

KAYSER AUTOMOTIVE GROUP

03/18/2009

21,403.00

OUTLAY - EQUIPMENT

PATROL

KAYSER AUTOMOTIVE GROUP

03/18/2009

21,403.00

OUTLAY - EQUIPMENT

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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PATROL	KAYSER AUTOMOTIVE GROUP	03/18/2009	21,403.00	OUTLAY - EQUIPMENT
PATROL	KAYSER AUTOMOTIVE GROUP	03/18/2009	21,403.00	OUTLAY - EQUIPMENT
PATROL	KAYSER AUTOMOTIVE GROUP	03/18/2009	21,403.00	OUTLAY - EQUIPMENT
JAIL	WISCONSIN PUBLIC SERVICE	03/11/2009	16,252.47	GAS, OIL, ETC.
JAIL	WISCONSIN PUBLIC SERVICE	03/11/2009	9,125.21	GAS, OIL, ETC.
JAIL	GREEN BAY WATER UTILITY	03/11/2009	6,004.12	WATER & SEWER
JAIL	ARAMARK SERVICES INC	03/11/2009	66,049.22	PURCHASED MEALS
COURT SERVICES	WISCONSIN LOCK & LOAD LLC	03/25/2009	29,166.67	OTHER CONTRACTED SERVICES
HANDICAPPED SCHOOL ADMIN	PULASKI SCHOOL DISTRICT	03/04/2009	5,990.00	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LUXEMBURG CASCO SCHOOL DIST	03/04/2009	5,536.00	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	WISCONSIN PUBLIC SERVICE	03/04/2009	12,987.61	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LAMERS BUS LINES INC	03/11/2009	22,933.69	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LAMERS BUS LINES INC	03/11/2009	28,425.98	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	CESA #7-COOP EDUC SVC	03/18/2009	168,769.20	HANDICAPPED SCHOOL EXPENSE
REVOLVING LOAN	STATE OF WISCONSIN	03/25/2009	25,666.52	DUE STATE-OTHER
INVESTIGATIVE ASSET SEIZURES	POTEAU DAVID P	03/04/2009	6,500.00	OUTLAY - EQUIPMENT
DARE SPECIAL REVENUE	T.G.W. INC OF WISCONSIN	03/18/2009	6,624.00	SUPPLIES & EXPENSE
COMMUNITY PROGRAMS BAL SHEET	INNOVATIVE SERVICES INC	03/25/2009	400,000.00	ADVANCE TO OTHER GOVERNMENTS
COMMUNITY PROGRAMS REVENUE	FAMILY SERVICES OF NORTHEAST	03/11/2009	12,480.26	PROVIDER CASE MGMT
COMMUNITY PROGRAMS REVENUE	FAMILY SERVICES OF NORTHEAST	03/11/2009	16,000.00	PROVIDER CASE MGMT
COMMUNITY PROGRAMS REVENUE	FAMILY SERVICES OF NORTHEAST	03/25/2009	8,000.00	PROVIDER CASE MGMT
AGENCY SUPPORT	EMMONS BUSINESS INTERIORS	03/11/2009	18,316.63	SUPPLIES & EXPENSE
AGENCY SUPPORT	EMMONS BUSINESS INTERIORS	03/11/2009	31,229.74	EQUIPMENT - NONOUTLAY
ECON SUPPORT PURCHASED SERVICE	INTEGRATED COMMUNITY SERVICES	03/11/2009	7,243.87	PURCHASED HS LIHEAP-ADM
ECON SUPPORT PURCHASED SERVICE	INTEGRATED COMMUNITY SERVICES	03/11/2009	12,366.01	PURCHASED HS LIHEAP CRI
PURCH SERVICES-CHILD & FAMILY	AMERICAN FOUNDATION OF	03/11/2009	20,799.65	PURCHASED HS FOSTER HME

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BROWN COUNTY VOUCHERS OVER \$5,000  
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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PURCH SERVICES-CHILD & FAMILY	COMMUNITY CARE RESOURCES INC	03/11/2009	15,300.00	PURCHASED HS FOSTER HME
PURCH SERVICES-CHILD & FAMILY	KLARKOWSKI DEBBIE	03/11/2009	5,013.00	PURCHASED HS FOSTER HME
PURCH SERVICES-CHILD & FAMILY	NEW VISIONS TREATMENT HOMES	03/11/2009	7,590.00	PURCHASED HS FOSTER HME
PURCH SERVICES-CHILD & FAMILY	LUTHERAN SOCIAL SERVICES	03/11/2009	10,656.80	PURCHASED HS GRP HOME-D
PURCH SERVICES-CHILD & FAMILY	ETHAN HOUSE INC GROUP HOME II	03/11/2009	9,882.00	PURCHASED HS GRP HOME-D
PURCH SERVICES-CHILD & FAMILY	CLINICARE CORP	03/11/2009	16,550.52	PURCHASED HS INSTIT-DEL
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	35,959.84	PURCHASED HS INSTIT-DEL
PURCH SERVICES-CHILD & FAMILY	LUTHERAN SOCIAL SERVICES	03/11/2009	7,980.00	PURCHASED HS INSTIT-DEL
PURCH SERVICES-CHILD & FAMILY	RAWHIDE INC	03/11/2009	7,290.92	PURCHASED HS INSTIT-DEL
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	14,339.44	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KLEIN STEVEN PHD	03/11/2009	6,221.25	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KLEIN STEVEN PHD	03/11/2009	5,293.13	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	5,511.25	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	5,655.83	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	03/18/2009	30,919.65	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	03/18/2009	28,954.79	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	03/18/2009	26,469.14	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	39,702.47	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	34,412.82	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	03/25/2009	5,373.13	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	55,548.79	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	03/25/2009	11,745.01	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	42,163.83	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	37,488.77	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	03/25/2009	8,898.75	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	25,857.23	PURCHASED HS CHILDREN'S

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BROWN COUNTY VOUCHERS OVER \$5,000

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DATE

AMOUNT

ACCOUNT DESCRIPTION

PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	03/25/2009	7,436.25	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	38,151.74	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	54,768.57	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	03/25/2009	9,225.01	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	22,094.17	PURCHASED HS	CHILD ABUS
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	14,102.84	PURCHASED HS	CHILD ABUS
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/25/2009	22,094.17	PURCHASED HS	CHILD ABUS
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/25/2009	7,051.42	PURCHASED HS	CHILD ABUS
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/04/2009	7,297.29	PURCHASED HS	CHILD & FA
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/18/2009	7,867.13	PURCHASED HS	CHILD & FA
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/18/2009	19,612.54	PURCHASED HS	CHILD & FA
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	7,042.15	PURCHASED HS	CHILD & FA
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	9,219.43	PURCHASED HS	CHILD & FA
PURCH SERVICES-CHILD & FAMILY	BUSSE CHRISTOPHER	03/11/2009	5,000.00	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	N.E.W CURATIVE REHABILITATION	03/11/2009	8,573.12	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	7,816.10	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	7,726.15	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	17,780.13	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	03/11/2009	15,436.60	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	6,745.59	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	N.E.W CURATIVE REHABILITATION	03/18/2009	6,844.12	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	21,567.46	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	03/18/2009	24,356.50	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	03/18/2009	24,930.23	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	COMFORT KEEPERS	03/25/2009	6,937.60	PURCHASED HS	CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	A & J VANS INC	03/25/2009	18,745.00	PURCHASED HS	CHILDREN'S

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BROWN COUNTY VOUCHERS OVER \$5,000

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DEPT

VENDOR NAME

DATE

AMOUNT ACCOUNT DESCRIPTION

DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PURCH SERVICES-CHILD & FAMILY	ENCOMPASS EARLY EDUCATION	03/25/2009	6,162.00	PURCHASED HS CDC RESPIT
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	9,012.50	PURCHASED HS FAM PRESER
PURCH SERVICES-CHILD & FAMILY	FAMILY TRAINING PROGRAM INC	03/04/2009	10,248.00	PURCHASED HS FAMILY TRA
PURCH SERVICES-CHILD & FAMILY	FAMILY TRAINING PROGRAM INC	03/04/2009	5,856.00	PURCHASED HS FAMILY TRA
PURCH SERVICES-CHILD & FAMILY	FAMILY TRAINING PROGRAM INC	03/04/2009	5,856.00	PURCHASED HS FAMILY TRA
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	25,943.50	PURCHASED HS HEALTHY FA
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/25/2009	12,971.75	PURCHASED HS HEALTHY FA
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/18/2009	11,867.81	PURCHASED HS CISM PROGR
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/18/2009	23,250.64	PURCHASED HS CISM PROGR
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/18/2009	16,021.77	PURCHASED HS CISM PROGR
PURCH SERVICES-CHILD & FAMILY	TEIPNER TREATMENT HOMES	03/11/2009	20,823.74	PURCHASED HS OTHER PURC
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	7,179.50	PURCHASED HS SEXUAL ASS
PURCH SERVICES-CHILD & FAMILY	CATHOLIC CHARITIES OF THE	03/25/2009	15,300.00	PURCHASED HS TEEN PAREN
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	03/18/2009	25,978.36	PURCHASED HS DD CHILDRE
PURCH SERVICES-CHILD & FAMILY	CEREBRAL PALSY INC	03/25/2009	30,703.72	PURCHASED HS DD CHILDRE
PURCH SERVICES-CHILD & FAMILY	REHAB RESOURCES INC	03/25/2009	8,544.55	PURCHASED HS DD CHILDRE
PURCH SERVICES-CHILD & FAMILY	ST VINCENT HOSPITAL-HOME HLTH	03/25/2009	6,005.46	PURCHASED HS DD CHILDRE
COMMUNITY TREATMENT PROGRAM	PATIL VEERANAGUDA	03/11/2009	9,408.00	OTHER CONTRACTED SERVICES
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	32,741.66	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/11/2009	6,664.00	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/11/2009	14,042.00	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/11/2009	12,105.84	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/18/2009	10,820.60	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	03/18/2009	8,391.34	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	9,232.85	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/19/2009	6,231.00	PURCHASED HS AODA BLOCK



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PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/25/2009	16,370.83	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/11/2009	15,048.89	PURCHASED HS AODA-LEVY
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	13,680.59	PURCHASED HS AODA-LEVY
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/11/2009	8,558.46	PURCHASED HS AODA-MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	22,347.09	PURCHASED HS AODA-MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	22,347.09	PURCHASED HS AODA-MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	11,410.74	PURCHASED HS AODA-MHC
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	03/11/2009	22,466.77	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	87,616.72	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	03/11/2009	5,433.39	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	33,896.51	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	10,997.52	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	03/18/2009	11,102.29	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	03/18/2009	6,674.89	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	03/11/2009	13,718.72	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	03/11/2009	5,178.44	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/11/2009	6,576.64	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	03/11/2009	7,137.00	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	5,935.25	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/04/2009	9,867.11	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/04/2009	10,672.60	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	03/04/2009	6,566.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/04/2009	8,327.05	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/04/2009	7,989.55	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	31,664.36	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/11/2009	6,090.63	PURCHASED HS CIP II

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PURCH SERVICES-ADULT & FAMILY	CENTURY RIDGE INC	03/11/2009	7,114.44	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	63,185.45	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	17,306.17	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/11/2009	5,402.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/11/2009	80,075.23	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/11/2009	5,402.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	43,044.89	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	6,633.57	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/11/2009	5,402.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK AFH LLC	03/11/2009	5,042.39	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/11/2009	70,314.21	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/11/2009	6,344.32	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	37,206.88	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	30,273.08	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	03/11/2009	11,415.40	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CENTURY RIDGE INC	03/11/2009	7,452.88	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	13,267.14	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	03/11/2009	9,132.32	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK AFH LLC	03/11/2009	5,708.90	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	11,052.06	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	03/18/2009	9,096.49	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	7,611.84	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	13,278.90	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	03/18/2009	16,091.75	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	7,830.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/19/2009	14,001.03	PURCHASED HS CIP II

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PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	03/19/2009	8,009.58	PURCHASED HS	CIP II
PURCH SERVICES-ADULT & FAMILY	HOME INSTEAD SR CARE	03/25/2009	7,826.95	PURCHASED HS	CIP II
PURCH SERVICES-ADULT & FAMILY	COMFORT KEEPERS	03/25/2009	8,678.08	PURCHASED HS	CIP II
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/25/2009	6,871.53	PURCHASED HS	CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/25/2009	13,267.14	PURCHASED HS	CIP II
PURCH SERVICES-ADULT & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	59,738.89	PURCHASED HS	CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/11/2009	14,105.32	PURCHASED HS	CIP II-NUR
PURCH SERVICES-ADULT & FAMILY	KCC FISCAL AGENT SERV - BROWN	03/25/2009	32,103.26	PURCHASED HS	CIP II-NUR
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	19,018.77	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	03/11/2009	23,422.36	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	23,589.25	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	14,093.38	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/11/2009	42,966.54	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	26,732.31	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	39,436.97	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/11/2009	8,353.63	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/11/2009	11,484.28	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	03/11/2009	5,818.40	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	03/11/2009	10,384.25	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	36,163.90	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	9,626.44	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	03/11/2009	5,498.73	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	15,062.33	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	OAKS FAMILY CARE CENTERS	03/11/2009	6,381.11	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	21,756.88	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	ASPIRO INC	03/18/2009	24,342.30	PURCHASED HS	CIP 1A

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PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	37,969.12	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	03/18/2009	6,241.88	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	23,539.47	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	13,044.78	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	76,699.23	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	9,913.64	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	24,316.13	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	13,565.46	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/25/2009	6,758.89	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	12,462.22	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	11,197.96	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	13,556.02	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	19,529.84	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/04/2009	31,888.28	PURCHASED HS	CIP 1A
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	03/11/2009	8,528.11	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/11/2009	71,984.19	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	OAKS FAMILY CARE CENTERS	03/11/2009	14,369.09	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	8,534.43	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	03/11/2009	5,128.55	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	03/11/2009	6,690.60	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	OAKS FAMILY CARE CENTERS	03/11/2009	5,078.98	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK APH LLC	03/11/2009	5,708.90	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	OAKS FAMILY CARE CENTERS	03/11/2009	12,153.59	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/11/2009	12,105.84	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	17,269.74	PURCHASED HS	CIP IB
PURCH SERVICES-ADULT & FAMILY	BRUSS RONALD	03/11/2009	6,103.41	PURCHASED HS	CIP IB

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PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,464.66	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	11,636.80	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,255.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	54,694.34	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	15,111.31	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,036.00	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	9,045.68	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	18,485.06	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,345.34	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	11,565.16	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	17,280.62	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	22,875.11	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	45,527.67	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,669.97	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,255.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	14,367.41	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	64,406.66	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	11,462.30	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	23,197.84	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	9,988.80	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	14,942.63	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/11/2009	5,255.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/18/2009	18,046.71	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/18/2009	12,826.29	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/18/2009	18,217.64	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	03/18/2009	8,137.98	PURCHASED HS CIP IB

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PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	03/18/2009	5,669.98	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	15,314.56	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	03/18/2009	5,000.04	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	OAKS FAMILY CARE CENTERS	03/18/2009	5,486.51	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	03/18/2009	15,653.48	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	03/18/2009	5,163.44	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	ASPIRO INC	03/18/2009	30,791.07	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/18/2009	5,161.71	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	03/18/2009	8,486.25	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	ASPIRO INC	03/19/2009	16,094.97	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	18,021.27	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/25/2009	20,304.54	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	03/25/2009	9,197.85	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BEYOND ABILITIES	03/25/2009	61,641.87	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	22,094.17	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	103,683.50	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/11/2009	5,093.20	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	9,806.32	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/11/2009	9,806.32	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/11/2009	5,933.99	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	MENDOTA MENTAL HEALTH INSTITU	03/18/2009	21,664.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/18/2009	5,475.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	03/18/2009	5,550.32	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	03/18/2009	14,032.72	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	03/18/2009	5,710.56	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/18/2009	6,790.12	PURCHASED HS CMI

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PURCH SERVICES-ADULT & FAMILY	PNUMA HEALTH CARE INC	03/18/2009	10,421.76	PURCHASED HS	CMI
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/18/2009	10,950.00	PURCHASED HS	CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	03/25/2009	51,841.75	PURCHASED HS	CMI
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/25/2009	13,900.15	PURCHASED HS	CMI
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/11/2009	6,864.20	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	19,494.27	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	5,705.64	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	14,264.10	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	16,165.98	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	18,067.86	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	03/25/2009	22,822.56	PURCHASED HS	CMI -MHC
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/04/2009	5,395.30	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/04/2009	6,633.57	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/04/2009	14,671.18	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/04/2009	7,306.69	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	03/04/2009	5,933.99	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/04/2009	8,144.29	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/04/2009	7,414.47	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	12,930.03	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	AFFINITY HEALTH CARE	03/11/2009	5,539.18	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	03/11/2009	6,604.62	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	03/11/2009	13,539.68	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/11/2009	31,660.40	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/11/2009	11,092.00	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	12,963.57	PURCHASED HS	COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	12,963.57	PURCHASED HS	COP

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PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	03/11/2009	6,375.63	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	7,568.27	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	8,092.95	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	03/11/2009	5,178.44	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	24,877.78	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/11/2009	5,933.99	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	7,989.55	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/11/2009	21,719.04	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	03/11/2009	9,132.32	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	03/11/2009	8,440.62	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	03/11/2009	6,051.09	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	03/11/2009	6,266.13	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/11/2009	7,318.02	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	03/18/2009	13,267.14	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/18/2009	10,950.00	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	03/19/2009	5,402.00	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/25/2009	13,269.10	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	03/25/2009	5,395.30	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	HOME INSTEAD SR CARE	03/25/2009	9,657.25	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/11/2009	5,517.58	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	03/11/2009	11,456.16	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	6,065.65	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	HOME INSTEAD SR CARE	03/25/2009	27,888.50	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	03/11/2009	16,204.39	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	03/11/2009	11,827.34	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	03/11/2009	56,116.15	PURCHASED HS DEVELOP DI



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PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	03/11/2009	62,188.72	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	OAKS FAMILY CARE CENTERS	03/11/2009	5,850.87	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	ORLICH AFH	03/11/2009	5,107.37	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	03/11/2009	20,783.92	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	WI DEPT OF HLTH & FAMILY SVS	03/11/2009	16,772.81	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	03/18/2009	9,102.35	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	ASPIRO INC	03/25/2009	10,788.00	PURCHASED HS DD-ADVOCAC
PURCH SERVICES-ADULT & FAMILY	SS PETER AND PAUL CONGREGATION	03/11/2009	6,128.34	PURCHASED HS ELDERLY-LE
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/04/2009	7,275.10	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/11/2009	7,615.00	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	8,635.82	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	6,689.10	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/18/2009	6,972.73	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	03/19/2009	36,335.87	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	LENSS CONSTRUCTION LLP	03/11/2009	17,957.00	PURCHASED HS NURSING HO
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	03/11/2009	6,255.18	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	GAEDTKE ADULT FAMILY HOME	03/11/2009	5,061.64	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	03/11/2009	5,485.26	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK AFH LLC	03/11/2009	5,708.90	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	BEYOND ABILITIES	03/25/2009	9,446.81	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	BEYOND ABILITIES	03/25/2009	20,359.90	PURCHASED HS COMMUNITY
GRANTS	AGING RESOURCE CENTER OF	03/11/2009	5,355.22	PURCHASED HS SAFE ACTIV
COMMUNICATION CENTER BUILDING	GAGNON CLAY PRODUCTS CO INC	03/11/2009	8,999.42	GENERAL CONSTRUCTION
COMMUNICATION CENTER BUILDING	SELMER COMPANY	03/25/2009	258,779.38	GENERAL CONSTRUCTION
COMMUNICATION CENTER BUILDING	PRIORITY DISPATCH CORP	03/18/2009	8,250.00	EQUIPMENT
JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	03/25/2009	7,619.95	GENERAL CONSTRUCTION

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JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	03/25/2009	7,556.36	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	POWER & TELEPHONE SUPPLY	03/25/2009	7,328.23	EQUIPMENT
FINANCIAL/H.S. CASE MGT SYSTEM	INFOR GLOBAL SOLUTIONS	03/25/2009	29,150.00	PREPAID EXPENDITURES/EXPENSES
MENTAL HEALTH CENTER CONSTRUCT	HORTY ELVING	03/11/2009	14,923.95	ARCHITECT
MENTAL HEALTH CENTER CONSTRUCT	HORTY ELVING	03/11/2009	32,000.00	ARCHITECT
MENTAL HEALTH CENTER CONSTRUCT	OSCAR J BOLDT CONSTRUCTION	03/18/2009	357,453.26	ARCHITECT
MENTAL HEALTH CENTER CONSTRUCT	OSCAR J BOLDT CONSTRUCTION	03/18/2009	516,850.53	ARCHITECT
MENTAL HEALTH CENTER CONSTRUCT	GULFEAGLE SUPPLY	03/11/2009	60,244.19	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	LA FORCE INC	03/11/2009	60,379.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	VYRON CORPORATION	03/11/2009	8,688.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	AIR FLOW INC	03/18/2009	8,500.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	ALPINE INSULATION	03/18/2009	31,959.18	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	CUMMINS NPOWER LLC	03/18/2009	75,115.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	GREEN BAY BUILDERS SUPPLY INC	03/18/2009	37,519.66	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	GULFEAGLE SUPPLY	03/18/2009	47,383.72	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	LA FORCE INC	03/18/2009	41,836.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	LAKELAND CONSTRUCTION	03/18/2009	394,520.18	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	RICHCO STRUCTURES	03/18/2009	210,256.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	TECHLINE	03/18/2009	32,000.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	WAUSAU BRICK & GYPSUM	03/18/2009	44,238.32	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	WEATHERTEK BUILDING PRODUCTS	03/18/2009	19,328.40	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	W & L INSULATION & ROOFING INC	03/18/2009	47,500.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	FSS (FILING SYSTEM SPECIALIST)	03/04/2009	10,023.23	EQUIPMENT
ARENA RENOVATION	BARRON ENTERPRISES	03/25/2009	28,925.00	GENERAL CONSTRUCTION
JAIL CMS SOFTWARE APPLICATION	DIGITAL SOLUTIONS INC	03/11/2009	55,355.10	OTHER MISC CAP PROJECT EXP
AIRPORT ADMINISTRATION	M-B COMPANIES INC OF WI	03/04/2009	6,821.96	EQUIPMENT REPAIR & MAINTENANCE

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AIRPORT ADMINISTRATION	NASSCO INC	03/18/2009	5,221.65	CLEANING & HOUSING SUPPLIES
AIRPORT ADMINISTRATION	US OIL CO INC	03/11/2009	9,377.12	GAS, OIL, ETC.
AIRPORT ADMINISTRATION	5 ALARM FIRE AND SAFETY	03/11/2009	16,968.00	EQUIPMENT - NONOUTLAY
AIRPORT ADMINISTRATION	WISCONSIN PUBLIC SERVICE	03/04/2009	37,544.50	ELECTRIC
AIRPORT ADMINISTRATION	WISCONSIN PUBLIC SERVICE	03/25/2009	32,669.44	ELECTRIC
AIRPORT ADMINISTRATION	WISCONSIN PUBLIC SERVICE	03/11/2009	15,530.37	GAS, OIL, ETC.
AIRPORT ADMINISTRATION	PRO-TEC FIRE SERVICES LTD	03/04/2009	60,896.83	SECURITY
AIRPORT ADMINISTRATION	SIMPLEXGRINNEL LLP	03/18/2009	8,500.00	OTHER CONTRACTED SERVICES
AIRPORT ADMINISTRATION	STANDARD PARKING	03/04/2009	46,254.72	PARKING LOT SERVICES
AIRPORT ADMINISTRATION	STANDARD PARKING	03/25/2009	20,803.07	PARKING LOT SERVICES
MENTAL HEALTH CENTER	WI DEPT OF HEALTH & FAMILY	03/11/2009	6,000.00	BED ASSESSMENTS
MENTAL HEALTH CENTER	MEDICAL STAFFING NETWORK INC	03/04/2009	5,732.25	TEMPORARY REPLACEMENT HELP
MENTAL HEALTH CENTER	MEDICAL STAFFING NETWORK INC	03/11/2009	8,026.93	TEMPORARY REPLACEMENT HELP
MENTAL HEALTH CENTER	PREVEA CLINIC	03/11/2009	17,901.58	OTHER CONTRACTED SERVICES
NEW ZOO	JIMS SUPPLY COMPANY INC	03/18/2009	6,670.00	CONSTRUCTION WORK IN PROGRESS
NEW ZOO	VAN LANEN MANUFACTURING INC	03/18/2009	34,284.90	CONSTRUCTION WORK IN PROGRESS
PORT & SOLID WASTE BAL SHEET	MIRON CONSTRUCTION CO INC	03/18/2009	72,859.00	CONSTRUCTION WORK IN PROGRESS
PORT & SOLID WASTE BAL SHEET	CORNERSTONE ENVIRONMENTAL	03/25/2009	17,481.15	CONSTRUCTION WORK IN PROGRESS
SOLID WASTE OFFICE	WISCONSIN PUBLIC SERVICE	03/25/2009	5,958.31	ELECTRIC
SOLID WASTE OFFICE	E & G TRUCKING LLC	03/11/2009	23,149.14	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	BADGERLAND EXPRESS	03/18/2009	31,875.00	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	E & G TRUCKING LLC	03/18/2009	20,171.90	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	BADGERLAND EXPRESS	03/25/2009	37,686.00	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	WINNEBAGO COUNTY TREASURER	03/11/2009	185,960.69	LANDFILL CONTRACTOR
SOLID WASTE OFFICE	WINNEBAGO COUNTY TREASURER	03/11/2009	13,325.63	LANDFILL CONTRACTOR
SOLID WASTE OFFICE	WINNEBAGO COUNTY TREASURER	03/11/2009	21,845.02	LANDFILL CONTRACTOR

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SOLID WASTE OFFICE	N.E.W.. CURATIVE REHABILITATION	03/11/2009	77,189.08	MRF CONTRACTOR
SOLID WASTE OFFICE	FOTH INFRASTRUCTURE &	03/11/2009	5,204.22	CLOSURE ANNUITY
SOLID WASTE OFFICE	FOTH INFRASTRUCTURE &	03/11/2009	10,040.02	CLOSURE ANNUITY
SOLID WASTE OFFICE	GREAT LAKES TV SEAL INC	03/18/2009	5,528.33	CLOSURE ANNUITY
SOLID WASTE OFFICE	GREAT LAKES TV SEAL INC	03/18/2009	5,644.25	CLOSURE ANNUITY
SOLID WASTE OFFICE	VACUUM PUMP AND COMPRESSOR INC	03/25/2009	6,219.28	CLOSURE ANNUITY
PORT OFFICE	FOTH INFRASTRUCTURE &	03/11/2009	8,503.85	PROFESSIONAL SERVICES
INFORMATION SERVICES OFFICE	ENCRYPTX	03/25/2009	5,508.00	SOFTWARE MAINTENANCE
INFORMATION SERVICES OFFICE	FLORIDA MICRO LLC	03/25/2009	6,032.56	SOFTWARE MAINTENANCE
INFORMATION SERVICES OFFICE	BAYCOM INC	03/25/2009	64,512.00	EQUIPMENT - NONOUTLAY
HIGHWAY ADMINISTRATION	NORTH AMERICAN SALT CO	03/04/2009	35,117.82	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	PETERS CONCRETE COMPANY	03/04/2009	25,486.62	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	COUNTRY HORIZONS CO OP	03/11/2009	24,290.68	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	DRAEGER OIL COMPANY INC	03/11/2009	11,726.89	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	EWALD CHEVROLET BUICK INC	03/11/2009	21,937.00	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	PACKER CITY INTERNATIONAL	03/11/2009	7,467.71	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	PETERS CONCRETE COMPANY	03/11/2009	11,098.00	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	EWALD CHEVROLET BUICK INC	03/18/2009	25,437.00	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	PETERS CONCRETE COMPANY	03/25/2009	10,930.48	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	WISCONSIN PUBLIC SERVICE	03/25/2009	13,464.62	HOLDING ACCOUNT
CASUALTY INSURANCE	SELMER COMPANY	03/04/2009	40,954.90	BUILDING & CONTENTS INS PREMIU
WORKERS COMPENSATION INSURANCE	SAFETY WORKS	03/11/2009	5,000.00	PROFESSIONAL SERVICES
WORKERS COMPENSATION INSURANCE	SAFETY WORKS	03/11/2009	5,000.00	PROFESSIONAL SERVICES
WORKERS COMPENSATION INSURANCE	SAFETY WORKS	03/11/2009	5,000.00	PROFESSIONAL SERVICES